

MONTHLY SLOT ACTIVITY PER FACILITY FY 2014/2015

GULFSTREAM	MONTHLY SLOT ACTIVITY PER FACILITY FY 2014/2015																	
	July	August	September	October	November	December	January	February	March	April	May	06/01/2015 through 06/07/2015	06/08/2015 through 06/14/2015	06/15/2015 through 06/21/2015	06/22/2015 through 06/28/2015	06/29/2015 through 06/30/2015	June	Y-T-D Total
Date Slot Operations Began: 11/15/2006																		
Credits In (Dollar Value)	56,006,660	60,782,568	56,160,022	61,269,813	64,198,589	69,040,708	82,650,282	77,976,073	82,007,229	66,909,179	64,465,348	12,692,758	13,592,137	11,985,715	11,929,654	2,662,305	52,862,569	794,329,039
Credits Out (Dollar Value)	51,992,374	56,462,540	52,350,806	56,573,317	59,156,438	63,506,526	76,229,303	71,853,258	75,737,957	61,700,300	59,701,276	11,718,553	12,763,658	11,065,790	10,999,404	2,469,381	49,016,786	734,280,878
Promotional Credits (Dollar Value)	719,702	772,300	718,798	1,127,872	1,070,341	1,176,090	1,073,104	1,018,373	1,023,638	819,845	817,975	156,084	154,357	169,073	169,356	53,785	702,655	11,040,693
30 Day Unclaimed Vouchers & Tickets	6,780	5,949	4,372	2,044	2,531	3,032	5,904	5,227	6,933	7,224	29,673	2,664	5,695	4,573	2,629	956	16,517	96,186
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	3,301,364	3,553,677	3,094,790	3,570,669	3,974,341	4,361,125	5,353,778	5,109,669	5,252,567	4,396,258	3,975,770	820,786	679,817	755,425	763,523	140,095	3,159,645	49,103,653
Tax Revenue Due to The State	1,155,477	1,243,787	1,083,177	1,249,734	1,391,019	1,526,394	1,873,822	1,788,384	1,838,398	1,538,690	1,391,520	287,275	237,936	264,399	267,233	49,033	1,105,876	17,186,279
Average Number of Machines	868	868	868	867	858	859	854	839	828	825	820	811	811	811	811	803	810	847
Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	7	7	7	7	2	30	365
Daily Average Revenue Per Machine	123	132	119	133	154	164	202	217	205	178	156	145	120	133	134	87	130	159
Y-T-D Average Payout Percentage	92.44%																	

MARDI GRAS	MONTHLY SLOT ACTIVITY PER FACILITY FY 2014/2015																	
	July	August	September	October	November	December	January	February	March	April	May	06/01/2015 through 06/07/2015	06/08/2015 through 06/14/2015	06/15/2015 through 06/21/2015	06/22/2015 through 06/28/2015	06/29/2015 through 06/30/2015	June	Y-T-D Total
Date Slot Operations Began: 12/28/2006																		
Credits In (Dollar Value)	52,110,907	50,714,359	48,323,800	52,210,059	54,388,902	60,541,101	66,364,138	67,558,265	70,946,346	61,701,523	59,759,236	14,166,285	13,306,977	13,123,681	12,202,001	3,638,031	56,436,975	701,055,610
Credits Out (Dollar Value)	47,805,172	46,723,003	44,363,201	48,081,649	49,841,231	55,765,124	61,037,252	62,054,549	65,247,685	56,622,620	54,935,888	12,996,498	12,241,012	12,065,215	11,155,355	3,355,251	51,813,331	644,290,707
Promotional Credits (Dollar Value)	666,481	617,599	728,615	682,303	602,520	626,454	618,060	637,364	873,308	921,849	753,694	241,208	251,935	253,516	243,873	100,708	1,091,240	8,819,486
30 Day Unclaimed Vouchers & Tickets	3,041	2,997	3,014	2,433	2,159	3,626	2,781	3,187	4,746	3,291	2,681	410	492	396	728	585	2,610	36,565
Winnings Withheld from Excluded Persons	-	1,511	-	-	-	-	-	1,223	-	-	2,076	-	-	-	-	-	-	4,810
Net Slot Revenue	3,642,295	3,376,753	3,234,998	3,448,540	3,947,309	4,153,149	4,711,608	4,870,762	4,830,099	4,160,344	4,074,410	928,990	814,521	805,345	803,501	182,656	3,535,014	47,986,792
Tax Revenue Due to The State	1,274,803	1,181,864	1,132,249	1,206,989	1,381,558	1,453,602	1,649,063	1,704,767	1,690,535	1,456,121	1,426,044	325,147	285,082	281,871	281,225	63,930	1,237,255	16,795,377
Average Number of Machines	972	972	972	970	964	964	964	960	960	960	960	956	956	956	956	956	956	965
Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	7	7	7	7	2	30	365
Daily Average Revenue Per Machine	121	112	111	115	136	139	158	181	162	144	137	139	122	120	120	96	123	136
Y-T-D Average Payout Percentage	91.90%																	

POMPANO	MONTHLY SLOT ACTIVITY PER FACILITY FY 2014/2015																	
	July	August	September	October	November	December	January	February	March	April	May	06/01/2015 through 06/07/2015	06/08/2015 through 06/14/2015	06/15/2015 through 06/21/2015	06/22/2015 through 06/28/2015	06/29/2015 through 06/30/2015	June	Y-T-D Total
Date Slot Operations Began: 04/14/2007																		
Credits In (Dollar Value)	162,880,416	162,822,525	147,508,234	156,772,411	169,544,023	170,109,174	191,944,261	186,031,931	189,457,004	164,286,972	162,047,737	36,494,498	32,771,726	30,892,164	34,567,380	7,284,673	142,010,441	2,005,415,129
Credits Out (Dollar Value)	150,765,288	150,860,641	136,472,998	144,185,030	155,940,490	155,565,952	174,246,188	169,501,074	172,184,417	149,446,297	147,595,820	33,455,818	29,828,417	27,998,572	31,652,156	6,611,034	129,545,995	1,836,310,191
Promotional Credits (Dollar Value)	1,888,617	1,786,327	1,823,191	1,863,434	2,027,931	1,868,433	2,529,555	1,946,591	2,163,095	2,023,094	1,914,802	484,362	423,748	405,570	410,922	133,513	1,858,115	23,693,184
30 Day Unclaimed Vouchers & Tickets	23,204	6,164	7,976	5,859	25,633	13,162	13,069	14,285	33,512	12,998	23,609	10,071	3,605	2,209	3,169	345	19,400	198,873
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	10,249,715	10,181,721	9,220,021	10,729,806	11,601,234	12,687,951	15,181,588	14,598,551	15,143,004	12,830,579	12,560,725	2,564,389	2,523,167	2,490,232	2,507,471	540,472	10,625,731	145,610,627
Tax Revenue Due to The State	3,587,400	3,563,602	3,227,007	3,755,432	4,060,432	4,440,783	5,313,556	5,109,493	5,300,052	4,490,703	4,396,254	897,536	883,109	871,581	877,615	189,165	3,719,006	50,963,719
Average Number of Machines	1,457	1,455	1,455	1,456	1,456	1,456	1,456	1,456	1,456	1,458	1,458	1,457	1,456	1,456	1,455	1,454	1,456	1,456
Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	7	7	7	7	2	30	365
Daily Average Revenue Per Machine	227	226	211	238	266	281	336	358	335	293	278	252	248	244	246	186	243	274
Y-T-D Average Payout Percentage	91.57%																	

Notes:

1. Figures are subject to audit and may change at a future date.
2. The statistics are updated weekly.

Updated On: 7/7/2015

MONTHLY SLOT ACTIVITY PER FACILITY FY 2014/2015

FLAGLER	MONTHLY SLOT ACTIVITY PER FACILITY FY 2014/2015																Y-T-D Total	
	July	August	September	October	November	December	January	February	March	April	May	06/01/2015 through 06/07/2015	06/08/2015 through 06/14/2015	06/15/2015 through 06/21/2015	06/22/2015 through 06/28/2015	06/29/2015 through 06/30/2015		June
Date Slot Operations Began: 10/15/2009																		
Credits In (Dollar Value)	104,370,493	118,375,902	115,248,227	108,319,945	105,001,784	103,844,334	110,683,775	109,691,025	122,890,889	119,234,303	123,140,214	29,877,776	27,815,779	27,121,501	26,427,541	6,530,747	117,773,345	1,358,574,237
Credits Out (Dollar Value)	98,076,001	111,157,411	108,441,342	101,659,013	98,463,666	97,162,563	103,926,659	103,205,810	115,471,822	111,592,391	115,748,283	28,049,431	26,030,459	25,648,587	24,711,926	6,144,347	110,584,750	1,275,489,711
Promotional Credits (Dollar Value)	172,475	314,020	114,545	206,250	235,550	207,210	67,790	108,710	249,740	257,475	221,265	70,115	74,240	70,266	34,220	4,440	253,281	2,408,311
30 Day Unclaimed Vouchers & Tickets	2,709	3,221	2,724	10,297	1,795	1,900	2,377	1,738	2,869	5,313	2,013	528	526	704	452	141	2,351	39,305
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	1,980	2,590	-	-	-	-	-	-	-	4,570
Net Slot Revenue	6,124,726	6,907,692	6,695,064	6,464,978	6,304,363	6,476,462	6,691,703	6,378,243	7,174,176	7,392,340	7,172,679	1,758,758	1,711,606	1,403,353	1,681,848	382,100	6,937,665	80,720,090
Tax Revenue Due to The State	2,143,654	2,417,692	2,343,272	2,262,742	2,206,527	2,266,762	2,342,096	2,232,385	2,510,962	2,587,319	2,510,438	615,565	599,062	491,173	588,647	133,735	2,428,183	28,252,032
Average Number of Machines	801	801	801	801	802	801	801	801	801	801	801	802	802	802	802	807	803	801
Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	7	7	7	7	2	30	365
Daily Average Revenue Per Machine	247	278	279	260	262	261	269	284	289	308	289	313	305	250	299	237	288	276
Y-T-D Average Payout Percentage	93.88%																	

CALDER	MONTHLY SLOT ACTIVITY PER FACILITY FY 2014/2015																Y-T-D Total	
	July	August	September	October	November	December	January	February	March	April	May	06/01/2015 through 06/07/2015	06/08/2015 through 06/14/2015	06/15/2015 through 06/21/2015	06/22/2015 through 06/28/2015	06/29/2015 through 06/30/2015		June
Date Slot Operations Began: 01/22/2010																		
Credits In (Dollar Value)	77,781,853	78,496,184	72,185,884	75,076,728	76,270,397	83,357,662	82,030,140	87,290,432	93,060,552	83,596,213	90,809,524	20,181,117	19,276,109	18,446,486	18,133,943	5,105,476	81,143,131	981,098,699
Credits Out (Dollar Value)	70,446,137	71,181,753	65,437,714	68,021,536	69,203,466	75,944,240	74,422,990	79,420,124	84,767,500	75,861,765	82,764,288	18,407,046	17,539,915	16,850,947	16,461,577	4,650,302	73,909,788	891,381,301
Promotional Credits (Dollar Value)	1,412,985	1,302,362	1,339,870	1,242,897	1,278,008	1,422,348	1,401,235	1,243,235	1,474,661	1,303,929	1,334,617	285,350	279,044	288,526	288,031	127,702	1,288,651	16,024,799
30 Day Unclaimed Vouchers & Tickets	2,836	2,749	2,938	2,827	2,642	2,743	3,800	2,338	4,712	3,506	2,946	853	711	469	729	425	3,186	37,224
Winnings Withheld from Excluded Persons	4,593	-	8,251	-	-	1,633	6,336	1,200	-	1,976	-	-	1,250	-	-	-	1,250	25,239
Net Slot Revenue	5,930,160	6,014,818	5,419,489	5,815,122	5,791,566	5,995,450	6,216,051	6,630,610	6,823,102	6,434,025	6,715,540	1,489,574	1,459,112	1,307,481	1,385,065	327,897	5,969,128	73,755,061
Tax Revenue Due to The State	2,075,556	2,105,186	1,896,821	2,035,293	2,027,048	2,098,407	2,175,618	2,320,714	2,388,086	2,251,909	2,350,439	521,351	510,689	457,618	484,773	114,764	2,089,195	25,814,271
Average Number of Machines	1,121	1,133	1,126	1,117	1,117	1,117	1,111	1,111	1,101	1,095	1,101	1,109	1,097	1,100	1,099	1,097	1,101	1,116
Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	7	7	7	7	2	30	365
Daily Average Revenue Per Machine	171	171	160	168	173	173	180	213	200	196	197	192	190	170	180	149	181	181
Y-T-D Average Payout Percentage	90.86%																	

MIAMI JAI ALAI	MONTHLY SLOT ACTIVITY PER FACILITY FY 2014/2015																Y-T-D Total	
	July	August	September	October	November	December	January	February	March	April	May	06/01/2015 through 06/07/2015	06/08/2015 through 06/14/2015	06/15/2015 through 06/21/2015	06/22/2015 through 06/28/2015	06/29/2015 through 06/30/2015		June
Date Slot Operations Began: 01/23/2012																		
Credits In (Dollar Value)	73,934,555	81,262,093	78,436,811	72,698,688	74,058,611	81,905,442	84,402,070	91,156,016	103,537,572	97,158,687	108,633,701	24,577,048	22,296,725	20,011,941	19,281,156	5,080,210	91,247,080	1,038,431,327
Credits Out (Dollar Value)	69,176,087	76,146,287	73,883,683	68,001,072	69,169,573	76,468,922	78,764,211	85,046,356	96,423,615	90,662,398	101,321,501	23,036,573	20,931,996	18,696,566	17,988,888	4,733,159	85,387,182	970,450,887
Promotional Credits (Dollar Value)	440,874	640,614	589,597	587,381	730,224	958,903	1,063,882	912,736	1,399,486	1,065,539	1,169,279	236,119	238,637	298,486	268,537	62,524	1,104,303	10,662,818
30 Day Unclaimed Vouchers & Tickets	5,360	7,977	7,273	6,133	10,015	8,466	11,217	7,584	5,963	12,835	9,234	1,533	1,726	5,585	6,109	1,038	15,992	108,049
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	4,322,953	4,483,169	3,970,804	4,116,368	4,168,830	4,486,083	4,585,194	5,204,509	5,720,433	5,443,586	6,152,154	1,305,889	1,127,818	1,022,474	1,029,840	285,565	4,771,587	57,425,670
Tax Revenue Due to The State	1,513,034	1,569,109	1,389,781	1,440,729	1,459,090	1,570,129	1,604,818	1,821,578	2,002,152	1,905,255	2,153,254	457,061	394,736	357,866	360,444	99,948	1,670,055	20,098,984
Average Number of Machines	1,014	1,020	1,038	1,040	1,031	1,030	1,030	1,030	1,030	1,030	1,030	1,030	1,030	1,030	1,030	1,030	1,030	1,032
Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	7	7	7	7	2	30	365
Daily Average Revenue Per Machine	138	142	128	128	135	140	144	180	179	176	193	181	156	142	143	139	154	152
Y-T-D Average Payout Percentage	93.45%																	

Notes:

- Figures are subject to audit and may change at a future date.
- The statistics are updated weekly.

MONTHLY SLOT ACTIVITY PER FACILITY FY 2014/2015

	July	August	September	October	November	December	January	February	March	April	May	06/01/2015 through 06/07/2015	06/08/2015 through 06/14/2015	06/15/2015 through 06/21/2015	06/22/2015 through 06/28/2015	06/29/2015 through 06/30/2015	June	Y-T-D Total	
HIALEAH PARK																			
Date Slot Operations Began: 08/14/2013																			
Credits In (Dollar Value)	87,176,589	84,214,276	77,811,018	81,015,286	76,665,228	84,645,074	85,419,387	95,856,605	102,598,225	92,868,854	90,322,342	21,870,691	20,340,793	18,715,068	20,319,124	5,233,824	86,479,501	1,045,072,386	
Credits Out (Dollar Value)	81,661,220	78,386,238	72,551,914	75,384,128	71,066,328	78,822,710	79,417,199	89,699,113	95,939,479	86,978,019	83,947,311	20,479,369	18,984,858	17,560,235	19,030,716	4,967,721	81,022,899	974,876,557	
Promotional Credits (Dollar Value)	497,838	606,889	523,325	512,006	496,449	568,479	499,045	454,599	471,732	473,918	524,176	117,897	101,799	101,694	101,942	33,091	456,422	6,084,879	
30 Day Unclaimed Vouchers & Tickets	2,252	3,329	4,336	2,240	2,392	2,985	3,797	2,164	3,735	2,781	3,580	695	556	514	523	223	2,511	36,100	
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	5,019,782	5,224,479	4,740,116	5,121,392	5,104,843	5,256,869	5,506,940	5,705,057	6,190,748	5,419,698	5,854,434	1,274,120	1,254,692	1,053,653	1,186,989	233,236	5,002,690	64,147,050	
Tax Revenue Due to The State	1,756,924	1,828,568	1,659,041	1,792,487	1,786,695	1,839,904	1,927,429	1,996,770	2,166,762	1,896,894	2,049,052	445,942	439,142	368,779	415,446	81,633	1,750,942	22,451,468	
Average Number of Machines	841	849	858	836	847	849	850	851	852	854	856	859	859	859	859	856	859	850	
Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	7	7	7	7	2	30	365	
Daily Average Revenue Per Machine	193	199	184	198	201	200	209	239	235	212	221	212	209	175	197	136	194	207	
Y-T-D Average Payout Percentage	93.28%																		
DANIA JAI ALAI																			
Date Slot Operations Began: 02/20/2014																			
Credits In (Dollar Value)	17,785,980	20,151,931	14,436,100	3,164,570	-	-	-	-	-	-	-	-	-	-	-	-	-	-	55,538,580
Credits Out (Dollar Value)	16,499,141	18,677,522	13,339,357	2,930,290	-	-	-	-	-	-	-	-	-	-	-	-	-	-	51,446,310
Promotional Credits (Dollar Value)	380,834	444,008	322,373	26,024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,173,239
30 Day Unclaimed Vouchers & Tickets	1,071	1,073	507	273	75	-	-	-	-	-	-	-	-	-	-	-	-	-	2,999
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	907,076	1,031,475	774,877	208,528	75	-	-	-	-	-	-	-	-	-	-	-	-	-	2,922,031
Tax Revenue Due to The State	317,477	361,016	271,207	72,985	26	-	-	-	-	-	-	-	-	-	-	-	-	-	1,022,711
Average Number of Machines	540	533	516	478	-	-	-	-	-	-	-	-	-	-	-	-	-	-	524
Number of Operating Days	31	31	30	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	104
Daily Average Revenue Per Machine	54	62	50	36	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	54
Y-T-D Average Payout Percentage	Closed October 12, 2014 due to remodeling of the facility. 92.63%																		
TOTAL																			
Credits In (Dollar Value)	632,047,454	656,819,837	610,110,097	610,527,500	620,127,535	653,443,496	703,494,051	715,560,347	764,497,816	685,755,731	699,178,101	159,860,174	149,400,246	140,296,556	142,860,800	35,535,266	627,953,042	7,979,515,006	
Credits Out (Dollar Value)	586,421,421	609,595,395	566,841,014	564,836,035	572,841,192	603,236,037	648,043,801	660,780,284	705,772,475	632,863,790	646,014,367	148,143,288	138,320,314	129,885,913	132,000,021	32,931,195	581,280,731	7,378,526,543	
Promotional Credits (Dollar Value)	6,179,807	6,484,119	6,160,313	6,248,168	6,441,024	6,827,917	7,252,670	6,321,607	7,655,660	6,865,648	6,735,809	1,591,135	1,523,760	1,587,131	1,516,881	515,761	6,734,667	79,907,410	
30 Day Unclaimed Vouchers & Tickets	47,253	33,460	33,139	32,106	47,242	35,914	42,945	36,523	62,469	47,947	73,736	16,754	13,311	14,450	14,339	3,713	62,567	555,301	
Winnings Withheld from Excluded Persons	4,593	1,511	8,251	-	-	1,633	6,336	2,423	1,980	2,590	4,052	-	1,250	-	-	-	1,250	34,619	
Net Slot Revenue	39,498,072	40,773,783	37,150,158	39,475,403	40,892,561	43,417,088	48,246,861	48,497,402	51,134,130	46,076,830	46,505,713	10,142,505	9,570,733	8,837,963	9,358,238	2,092,022	40,001,461	521,670,974	
Tax Revenue Due to The State	13,824,325	14,270,824	13,002,555	13,816,391	14,312,396	15,195,981	16,886,401	16,974,091	17,896,945	16,126,891	16,277,000	3,549,877	3,349,757	3,093,287	3,275,383	732,208	14,000,511	182,584,841	
Average Number of Machines	7,614	7,631	7,634	7,564	7,074	7,076	7,066	7,050	7,027	7,023	7,027	7,023	7,011	7,014	7,012	7,003	7,014	7,591	
Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	7	7	7	7	2	30	365	
Daily Average Revenue Per Machine	167	172	162	168	193	198	220	246	235	219	213	206	195	180	191	149	190	188	

Notes:

1. Figures are subject to audit and may change at a future date.
2. The statistics are updated weekly.

Updated On: 7/7/2015