

MONTHLY SLOT ACTIVITY PER FACILITY FY 2019/2020

GULFSTREAM PARK		July	August	September	October	November	December	January	February	March	April	May	June	Y-T-D Total	
	Date Slot Operations Began: 11/15/2006														
	Credits In (Dollar Value)	51,073,134	49,904,143	49,803,613	47,885,285	51,218,993	57,456,904	69,462,478	68,843,288	31,434,209	-	-	13,099,478	490,181,526	
	Credits Out (Dollar Value)	46,873,664	45,811,550	45,888,183	44,113,216	47,212,320	52,924,138	64,022,994	63,317,004	28,996,033	-	-	11,957,681	451,116,785	
	Promotional Credits (Dollar Value)	772,060	762,454	807,138	811,011	933,034	1,172,931	1,344,624	1,346,889	577,153	-	-	196,334	8,723,629	
	30 Day Unclaimed Vouchers & Tickets	2,189	1,622	2,503	3,024	2,281	3,461	4,151	2,800	5,423	4,440	-	-	31,894	
	Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Net Slot Revenue	3,429,599	3,331,761	3,110,795	2,964,082	3,075,920	3,363,296	4,099,011	4,182,195	1,866,446	4,440	-	945,462	30,373,007	
	Tax Revenue Due to The State	1,200,359	1,166,116	1,088,778	1,037,429	1,076,572	1,177,154	1,434,654	1,463,768	653,256	1,554	-	330,912	10,630,552	
	Average Number of Machines	727	726	730	729	733	723	720	723	723	-	-	362	709	
	Number of Operating Days	31	31	30	31	30	31	31	29	16	-	-	13	273	
	Daily Average Revenue Per Machine	152	148	142	131	140	150	184	200	161	-	-	201	157	
	Y-T-D Average Payout Percentage	92.03%													

BIG EASY CASINO		July	August	September	October	November	December	January	February	March	April	May	June	Y-T-D Total	
	Date Slot Operations Began: 12/28/2006														
	Credits In (Dollar Value)	35,969,207	39,019,785	36,363,038	40,469,627	41,201,338	41,601,003	43,575,599	45,738,382	23,101,480	-	-	24,473,178	371,512,637	
	Credits Out (Dollar Value)	33,029,793	35,957,898	33,337,339	37,181,788	37,784,741	38,084,709	39,894,170	41,766,940	21,154,690	-	-	22,440,781	340,632,849	
	Promotional Credits (Dollar Value)	507,534	605,735	585,122	577,364	591,948	646,286	710,001	818,891	473,101	-	-	448,314	5,964,297	
	30 Day Unclaimed Vouchers & Tickets	1,483	1,920	1,404	1,822	1,984	1,865	3,151	3,046	3,156	2,633	-	0	22,463	
	Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Net Slot Revenue	2,433,364	2,458,072	2,441,980	2,712,297	2,826,633	2,871,873	2,974,579	3,155,596	1,476,845	2,633	-	1,584,083	24,937,954	
	Tax Revenue Due to The State	851,677	860,325	854,693	949,304	989,321	1,005,156	1,041,103	1,104,459	516,896	922	-	554,429	8,728,284	
	Average Number of Machines	712	712	711	707	699	697	697	698	704	-	-	704	704	
	Number of Operating Days	31	31	30	31	30	31	31	29	17	-	-	19	280	
	Daily Average Revenue Per Machine	110	111	114	124	135	133	138	156	123	-	-	118	126	
	Y-T-D Average Payout Percentage	91.69%													

THE ISLE CASINO & RACING AT POMPANO PARK		July	August	September	October	November	December	January	February	March	April	May	June	Y-T-D Total	
	Date Slot Operations Began: 04/14/2007														
	Credits In (Dollar Value)	107,984,343	103,910,993	99,603,412	98,089,173	107,093,486	111,658,326	127,741,444	135,309,107	61,031,561	-	-	43,985,542	996,407,386	
	Credits Out (Dollar Value)	97,621,120	93,946,961	90,172,604	88,627,023	96,448,430	100,846,812	115,867,176	122,722,151	55,291,981	-	-	39,932,207	901,476,466	
	Promotional Credits (Dollar Value)	1,147,991	1,092,221	1,190,072	1,201,942	1,203,028	1,574,260	1,619,122	1,543,225	760,352	-	-	498,328	11,830,541	
	30 Day Unclaimed Vouchers & Tickets	5,300	4,863	15,322	16,294	8,303	10,039	11,479	14,144	12,478	22,028	-	-	120,250	
	Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Net Slot Revenue	9,220,532	8,876,674	8,256,057	8,276,501	9,450,331	9,247,293	10,266,625	11,057,874	4,991,706	22,028	-	3,555,007	83,220,629	
	Tax Revenue Due to The State	3,227,186	3,106,836	2,889,620	2,896,775	3,307,616	3,236,552	3,593,319	3,870,256	1,747,097	7,710	-	1,244,253	29,127,220	
	Average Number of Machines	1,454	1,454	1,454	1,453	1,451	1,451	1,451	1,449	1,445	-	-	718	1,405	
	Number of Operating Days	31	31	30	31	30	31	31	29	19	-	-	18	281	
	Daily Average Revenue Per Machine	205	197	189	184	217	206	228	263	182	-	-	275	211	
	Y-T-D Average Payout Percentage	90.47%													

Notes:

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Updated On: 2020-07-20

MONTHLY SLOT ACTIVITY PER FACILITY FY 2019/2020

FLAGLER DOG TRACK & MAGIC CITY CASINO

	July	August	September	October	November	December	January	February	March	April	May	June	Y-T-D Total
Date Slot Operations Began: 10/15/2009													
Credits In (Dollar Value)	132,977,359	133,871,774	132,341,676	145,094,131	124,661,860	133,983,614	138,400,415	136,014,581	69,204,393	-	-	73,251,605	1,219,801,407
Credits Out (Dollar Value)	124,633,522	124,778,608	123,608,539	135,660,313	116,004,929	125,109,670	128,903,325	126,863,957	64,766,596	-	-	68,604,075	1,138,933,533
Promotional Credits (Dollar Value)	599,220	578,170	568,810	735,655	552,450	736,950	736,235	680,248	379,270	-	-	283,880	5,850,888
30 Day Unclaimed Vouchers & Tickets	2,680	3,562	3,888	3,258	3,109	3,570	2,999	2,722	3,814	8,875	-	-	38,476
Winnings Withheld from Excluded Persons	1,855	1,250	-	-	1,337	-	4,160	9,159	3,092	-	-	-	20,854
Net Slot Revenue	7,749,152	8,519,808	8,168,214	8,701,421	8,108,927	8,140,564	8,768,014	8,482,256	4,065,434	8,875	-	4,363,650	75,076,316
Tax Revenue Due to The State	2,712,203	2,981,933	2,858,875	3,045,497	2,838,124	2,849,197	3,068,805	2,968,790	1,422,902	3,106	-	1,527,277	26,276,711
Average Number of Machines	817	816	816	815	815	815	817	818	818	-	-	480	794
Number of Operating Days	31	31	30	31	30	31	31	29	18	-	-	19	281
Daily Average Revenue Per Machine	306	337	334	344	332	322	346	358	276	-	-	478	337
Y-T-D Average Payout Percentage	93.37%												

CALDER CASINO & RACE COURSE

	July	August	September	October	November	December	January	February	March	April	May	June	Y-T-D Total
Date Slot Operations Began: 01/22/2010													
Credits In (Dollar Value)	119,109,989	119,111,680	113,078,186	111,849,941	113,037,931	117,255,694	117,919,969	119,735,704	60,815,042	-	-	62,882,090	1,054,796,226
Credits Out (Dollar Value)	108,815,303	108,938,351	102,900,580	102,051,617	102,907,288	106,513,766	107,261,133	108,963,680	55,560,232	-	-	57,327,740	961,239,690
Promotional Credits (Dollar Value)	2,674,706	2,571,806	2,669,428	2,627,838	2,541,702	2,764,891	2,719,189	2,613,812	1,329,240	-	-	621,116	23,133,729
30 Day Unclaimed Vouchers & Tickets	6,273	4,402	5,643	4,191	3,382	4,975	5,386	5,446	4,781	15,165	-	161	59,804
Winnings Withheld from Excluded Persons	9,077	5,258	3,122	-	4,826	-	1,403	4,797	6,380	3,371	-	-	38,232
Net Slot Revenue	7,635,329	7,611,182	7,516,942	7,174,678	7,597,150	7,982,011	7,946,436	8,168,454	3,936,730	18,535	-	4,933,395	70,520,842
Tax Revenue Due to The State	2,672,365	2,663,914	2,630,930	2,511,137	2,659,002	2,793,704	2,781,252	2,858,959	1,377,856	6,487	-	1,726,688	24,682,295
Average Number of Machines	1,144	1,143	1,147	1,132	1,116	1,114	1,138	1,153	1,154	-	-	645	1,103
Number of Operating Days	31	31	30	31	30	31	31	29	16	-	-	19	279
Daily Average Revenue Per Machine	215	215	219	204	227	231	225	244	213	-	-	403	229
Y-T-D Average Payout Percentage	91.13%												

MIAMI JAI ALAI

	July	August	September	October	November	December	January	February	March	April	May	June	Y-T-D Total
Date Slot Operations Began: 01/23/2012													
Credits In (Dollar Value)	91,757,911	93,265,322	88,856,767	87,242,260	91,671,721	88,555,335	92,795,028	93,707,186	53,290,607	-	-	58,919,508	840,061,645
Credits Out (Dollar Value)	84,695,409	86,234,331	82,169,195	80,623,308	84,705,818	81,580,848	85,743,702	86,606,711	49,363,766	-	-	54,345,323	776,068,410
Promotional Credits (Dollar Value)	1,266,137	1,198,707	1,263,150	1,154,481	1,219,838	1,230,312	1,198,775	1,091,834	616,184	-	-	485,674	10,725,091
30 Day Unclaimed Vouchers & Tickets	10,992	7,471	6,880	6,258	5,430	7,057	5,844	6,542	16,049	3,788	-	0	76,312
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	5,807,358	5,839,755	5,431,302	5,470,729	5,751,496	5,751,232	5,858,395	6,015,183	3,326,707	3,788	-	4,088,512	53,344,457
Tax Revenue Due to The State	2,032,575	2,043,914	1,900,956	1,914,755	2,013,024	2,012,931	2,050,438	2,105,314	1,164,347	1,326	-	1,430,979	18,670,560
Average Number of Machines	1,014	1,014	1,014	1,014	1,014	1,005	989	1,000	1,026	-	-	567	979
Number of Operating Days	31	31	30	31	30	31	31	29	17	-	-	19	280
Daily Average Revenue Per Machine	185	186	179	174	189	185	191	208	191	-	-	380	195
Y-T-D Average Payout Percentage	92.38%												

Notes:

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MONTHLY SLOT ACTIVITY PER FACILITY FY 2019/2020

HIALEAH PARK	MONTHLY SLOT ACTIVITY PER FACILITY FY 2019/2020												Y-T-D Total
	July	August	September	October	November	December	January	February	March	April	May	June	
Date Slot Operations Began: 08/14/2013													
Credits In (Dollar Value)	119,217,114	118,032,429	112,004,982	118,907,549	125,916,722	120,240,152	117,131,676	116,620,029	64,073,524	-	-	67,544,234	1,079,688,410
Credits Out (Dollar Value)	111,862,863	110,377,218	104,807,001	111,435,992	117,811,747	112,302,631	109,870,784	108,864,639	60,096,275	-	-	63,260,427	1,010,689,578
Promotional Credits (Dollar Value)	769,761	658,671	690,825	761,568	753,098	820,786	776,083	630,182	340,889	-	-	244,043	6,445,906
30 Day Unclaimed Vouchers & Tickets	4,418	6,878	2,960	3,899	2,984	5,114	4,854	2,897	8,034	5,208	-	-	47,246
Winnings Withheld from Excluded Persons	-	-	81,681	-	-	-	-	-	-	-	-	-	81,681
Net Slot Revenue	6,588,907	7,003,419	6,591,796	6,713,887	7,354,861	7,121,848	6,489,663	7,128,105	3,644,394	5,208	-	4,039,765	62,681,852
Tax Revenue Due to The State	2,306,118	2,451,197	2,307,129	2,349,861	2,574,201	2,492,647	2,271,382	2,494,837	1,275,538	1,823	-	1,413,918	21,938,648
Average Number of Machines	872	868	865	869	869	869	869	870	875	-	-	535	847
Number of Operating Days	31	31	30	31	30	31	31	29	17	-	-	19	280
Daily Average Revenue Per Machine	244	260	254	249	282	264	241	282	245	-	-	397	264
Y-T-D Average Payout Percentage	93.61%												

THE CASINO AT DANIA BEACH	MONTHLY SLOT ACTIVITY PER FACILITY FY 2019/2020												Y-T-D Total
	July	August	September	October	November	December	January	February	March	April	May	June	
Date Slot Operations Began: 02/20/2014													
Credits In (Dollar Value)	55,165,336	50,075,558	45,412,176	49,278,470	48,838,006	47,344,597	57,326,080	58,975,493	28,236,913	-	-	28,926,211	469,578,840
Credits Out (Dollar Value)	51,389,848	46,245,951	41,707,073	45,449,610	44,875,591	43,413,226	52,534,088	53,913,442	26,124,690	-	-	26,711,826	432,365,343
Promotional Credits (Dollar Value)	1,401,133	1,246,753	1,127,353	1,181,144	1,163,751	1,160,507	1,262,454	1,189,660	591,730	-	-	523,502	10,847,987
30 Day Unclaimed Vouchers & Tickets	4,016	1,524	3,119	1,053	1,709	2,371	1,486	2,723	3,177	7,019	-	-	28,197
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	2,378,372	2,584,377	2,580,870	2,648,770	2,800,373	2,773,236	3,531,024	3,875,114	1,523,669	7,019	-	1,690,884	26,393,707
Tax Revenue Due to The State	832,430	904,532	903,304	927,069	980,131	970,632	1,235,859	1,356,290	533,284	2,457	-	591,809	9,237,798
Average Number of Machines	758	758	758	758	758	738	757	759	759	-	-	347	728
Number of Operating Days	31	31	30	31	30	31	31	29	17	-	-	19	280
Daily Average Revenue Per Machine	101	110	113	113	123	121	151	176	118	-	-	257	130
Y-T-D Average Payout Percentage	92.08%												

TOTAL	MONTHLY SLOT ACTIVITY PER FACILITY FY 2019/2020												Y-T-D Total
	July	August	September	October	November	December	January	February	March	April	May	June	
Credits In (Dollar Value)	713,254,394	707,191,684	677,463,850	698,816,436	703,640,056	718,095,625	764,352,689	774,943,770	391,187,728	-	-	373,081,845	6,522,028,077
Credits Out (Dollar Value)	658,921,521	652,290,869	624,590,514	645,142,868	647,750,863	660,775,801	704,097,372	713,018,525	361,354,261	-	-	344,580,058	6,012,522,653
Promotional Credits (Dollar Value)	9,138,543	8,714,518	8,901,899	9,051,003	8,958,848	10,106,923	10,366,483	9,914,739	5,067,919	-	-	3,301,191	83,522,069
30 Day Unclaimed Vouchers & Tickets	37,350	32,243	41,718	39,799	29,183	38,453	39,349	40,318	56,912	69,157	-	162	424,643
Winnings Withheld from Excluded Persons	10,932	6,508	84,803	-	6,163	-	5,563	13,955	9,472	3,371	-	-	140,766
Net Slot Revenue	45,242,612	46,225,048	44,097,956	44,662,364	46,965,691	47,251,353	49,933,746	52,064,778	24,831,931	72,527	-	25,200,757	426,548,764
Tax Revenue Due to The State	15,834,914	16,178,767	15,434,285	15,631,828	16,437,992	16,537,974	17,476,811	18,222,672	8,691,176	25,385	-	8,820,265	149,292,067
Average Number of Machines	7,497	7,491	7,495	7,478	7,454	7,412	7,437	7,471	7,504	-	-	4,357	7,268
Number of Operating Days	31	31	30	31	30	31	31	29	17	-	-	19	280
Daily Average Revenue Per Machine	195	199	196	193	210	206	217	240	195	-	-	304	210

Due to Coronavirus (COVID-19), facilities closed as of:
 March 16th - Gulfstream and Calder
 March 17th - Big Easy, Miami Jai Alai, Dania Jai Alai and Hialeah
 March 18th - Flagler
 March 19th - Pompano

Facilities Reopened as of:
 June 12th - Big Easy, Flagler, Calder, Miami Jai Alai, Hialeah and Dania Jai Alai
 June 13th - Pompano
 June 18th - Gulfstream

Notes:
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